

SAP BEST PRACTICE WORKSHOP FOR FINANCE

FEBRUARY 4-5, 2010
IN BARCELONA, SPAIN



AGENDA DAY 1:

THURSDAY, FEBRUARY 4

8:30 - 9:15	Upgrade Finance Effectiveness – Drive Business Performance. Introduction to the 18th SAP Best Practice Workshop for Finance <i>Jürgen H. Daum, Chief Solution Architect, SAP Business Solution Architects Group, SAP</i>	
9:15 -10:00	Update on the SAP Best Practice Network for Finance and Introduction of Participants and Their Expectations	
10:00 – 10:30	Coffee and Refreshment Break	
10:30 – 10:45	Session A: Finance Shared Services and BPO <i>Facilitator: Dr. Franz Hollich, Business Solution Architect, SAP</i>	Session B: Upgrade Enterprise Performance Management Effectiveness <i>Facilitator: Jürgen H. Daum, Chief Solution Architect, SAP</i>
11:00– 11:45	The Role of Shared Services in Transforming Finance at ista <i>Jan-Eric Meyer-Hubbert, Director Finance Transformation, ista - confirmed</i>	Forecasting and Planning in a fast Changing World <i>Mark Deinert, Head of Controlling, SAP - confirmed</i>
12:00 – 13:00	Networking Lunch	
13:00 – 13:45	Update on SAP Technology powering Shared Services <i>René Zigterman, VP Business Development, SAP</i>	Future Ready: How to Master Business Forecasting <i>Steve Morlidge, Director, Satori Partners - confirmed</i>
14:00 – 14:45	Working Group/Discussion Finance Shared Services & BPO <i>Facilitator: Dr. Franz Hollich, SAP</i>	Driver-Based Productivity Controlling <i>Rainer Göhringer, VP, Cosma International - confirmed</i>
15:00 – 15:30	Coffee and Refreshment Break	
15:30 – 16:15	E.ON GLOBE - Global Business Excellence <i>Steffen Hantke and Wolfgang Lipp, Program Management, E.ON GLOBE- confirmed</i>	
16:30 – 17:15	Personnel Structure Management at BASF <i>Christina Hellmann, HR Planning & Controlling, BASF - confirmed</i>	
18:00 – approx. 23:00	Evening Event and Networking Dinner	

AGENDA DAY 2:**FRIDAY, FEBRUARY 5**

8:30 – 9:00	Summary of Day 1 and Introduction to the Topics of Day 2 <i>Dr. Franz Hollich and Jürgen Daum, SAP</i>
9:00 – 9:45	Upgrade Effectiveness through Strategy & Performance Management Process Discipline <i>Guy Bourdon, Governance Officer and Chief Management Cockpit Officer, Southwest Cluster, Siemens - confirmed</i>
10:00 – 10:45	Risk and Opportunity Management at Austrian Airlines <i>Dr. Wolfgang Henle, VP Risk/Opportunity Management, Austrian Airlines - confirmed</i>
11:00 – 11:30	Coffee and Refreshment Break
11:30 – 12:30	Discussion: Upgrade Enterprise Performance Management Effectiveness <i>Facilitator:</i> <i>Jürgen H. Daum, SAP</i>
12:45 – 13:15	Feedback and Preparation of the Next SAP Practice Workshop for Finance <i>All participants</i>
13:15 – 14:15	Networking Lunch
14:15	End of the Event